Attachment 1

UASI 2018 and 2019
FY20-21 Reappropriations

UASI 18

Grant	Project Letter	Master Item #	Sub-Line #	City Department	Project Name	Solution Area	Budget	Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Prior Year Fringe	Remaining Amount	1012 - Sworn Salaries	4681 - Related Costs (Fringe Benefits)	LAFD 1098 - Sworn Overtime Hiring Hall	Total FY20-21
2018	C	9	19	LAFD	JRIC	Org	$ 187,750.00	$ 99,320.00	$ 11,233.60	$ 77,196.42	$ (0.02)				$ -
2018	D	10	20	LAFD	JTTF	Org	$ 23,259.00	$ 19,324.43	$ 2,514.40		$ 1,420.17			$ 1,420.17	$ 1,420.17
2018	D	11	76	LAFD	JHAT	Plan	$ 201,741.00	$ 59,975.25	$ 43,174.04		$ 98,591.71			$ 98,591.71	$ 98,591.71
2018	J	21	35	LAFD	RTG	Org	$ 431,596.00	$ 80,648.70	$ 51,764.50	$ 145,604.04	$ 153,578.76	$ 85,435.45	$ 68,143.31		$ 153,578.76
2018	O	29	52	LAFD	USAR Training	Train	$ 45,000.00	$ -		$ -	$ 45,000.00			$ 45,000.00	$ 45,000.00
2018	O	29	75	LAFD	Green Cell Training	Train	$ 21,547.00	$ 20,351.48		$ -	$ 1,195.52			$ 1,195.52	$ 1,195.52
2018	O	29	81	LAFD	Green Cell Training	Train	$ 40,000.00	$ 9,390.43	$ 3,216.87	$ -	$ 27,392.70			$ 27,392.70	$ 27,392.70
											$ -				$ -
											$ -				$ -
															$ 327,178.86

UASI 19

Grant	Project Letter	Master Item #	Sub-Line #	City Department	Project Name	Solution Area	Budget	Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Prior Year Fringe	Remaining Amount	1012 - Sworn Salaries	4681 - Related Costs (Fringe Benefits)	LAFD 1098 - Sworn Overtime Hiring Hall	Total FY20-21
2019	C	7	17	LAFD	CIKR	Plan	$ 190,000.00				$ 190,000.00			$ 190,000.00	$ 190,000.00
2019	C	7	18	LAFD	JRIC	Org	$ 190,000.00		$ 4,212.60	$ 7,549.00	$ 178,238.40	$ 99,153.54	$ 79,084.86		$ 178,238.40
2019	D	8	19	LAFD	JTTF	Org	$ 130,000.00				$ 130,000.00			$ 130,000.00	$ 130,000.00
2019	D	8	20	LAFD	JHAT	Plan	$ 190,000.00				$ 190,000.00			$ 190,000.00	$ 190,000.00
2019	J	15	36	LAFD	RTG	Org	$ 357,104.00		$ 10,081.09	$ 11,988.06	$ 335,034.85	$ 186,378.98	$ 148,655.87		$ 335,034.85
2019	O	23	58	LAFD	UAS Training	Train	$ 40,000.00				$ 40,000.00			$ 40,000.00	$ 40,000.00
2019	O	23	61	LAFD	USAR Training	Train	$ 60,000.00				$ 60,000.00			$ 60,000.00	$ 60,000.00
2019	O	23	67	LAFD	Hazmat Training	Train	$ 98,800.00				$ 98,800.00			$ 98,800.00	$ 98,800.00
															$ 1,222,073.25